Headquarters U.S. Air Force

I n t e g r i t y - S e r v i c e - E x c e l l e n c e

FY06 POM Discussion
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U.S. AIR FORCE

FY06 POM for 38612F

U.S. AIR FORCE

I n t e g r i t y - S e r v i c e - E x c e l l e n c e

Authority: SAF/AQC Nov 2003 Ltr; DPG, APPG, MRM 2,

DRIDS: 32, 33, 46, 47,and 53; Federal Acquisition   Streamlining Act of 1994; Information Technology   Management Reform Act of 1996

Go to:

http://www.defenselink.mil/dodreform/mrms.htm

Program Element: 38612F (SPS/Paperless Contracting)

Format: Rapids Slide

Guidance:

-- No increased fiscal guidance

-- MAJCOMs have their own TOA

38612F – Standard Procurement System (SPS)/Paperless Contracting

BACKGROUND:
38612F: Air Force Annual Planning and Programming Guidance directs MAJCOMS to sustain all fielded systems.   As such, SAF/AQC will no longer provide funding to MAJCOMs for SPS sustainment costs (Ref SAF/AQC Jan 2002 Ltr) . MAJCOMs must support AF implementation of DEPSECDEF's paperless contracting directives (MRM 2, DRIDs 32, 33, 46, 47, and 53) and DoD's End-to-End Procurement Finance model.

ADJUSTMENT:
Continues deployment and implementation of the OSD-mandated Standard Procurement System (SPS) and paperless contracting initiatives at 13 bases; allows for critical system administrator training, hardware and server upgrades

FUNDING ($M)	########	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
CURRENT PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADJUSTMENT		0.250	0.1	0.1	0.250	0.1	0.1
REVISED PGM TOTAL		0.220	0.1	0.1	0.250	0.1	0.1

PROCUREMENT	FY05	FY06	FY07	FY08	FY09	FY10	MANPOWER	FY05	FY06	FY07	FY08	FY09	FY10
							OFFICER	0	0	0	0	0	0
							ENLISTED	0	0	0	0	0	0
IMPACTS:							CIVILIAN	0	0	0	0	0	0

CINC IPL: N DPG: Y APPG: Y; MRM 2, DRIDS 32, 33, 46, 47,and 53

REQUIREMENT: Sustainment of OSD downward-directed contracting system and paperless initiatives

- Lack of funding creates critical contract award delays for all customers: Civil Engineering, Logistics, Base Supply, Comm, etc.; affects MAJCOM's ability to comply with federal mandated reporting of contracting actions through the Federal Procurement Data System

- In FY06, expect exponential growth in system crashes due to outdated hardware not capable of supporting future PD2 software upgrades provided by OSD's executive agent; 13 bases to be impacted by 35% increase in server failure rate plus possible data corruption

-- Lack of trained and contractor-certified Sys Admins (SA) to maintain system and troubleshoot failures throughout the command due to heavy turnover; no contractor help desk support granted to non-certified SA's

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Questions